

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	<div>6</div>		
Program Progress:							
% of Funds Committed	<div>97.36</div> %	<div>95.97</div> %	<div>2</div>	<div>97.21</div> %	<div>42</div>	<div>47</div>	
% of Funds Disbursed	<div>87.40</div> %	<div>87.11</div> %	<div>4</div>	<div>90.53</div> %	<div>31</div>	<div>29</div>	
Leveraging Ratio for Rental Activities	<div>10.34</div>	<div>5.32</div>	<div>1</div>	<div>4.97</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>53.82</div> %	<div>81.41</div> %	<div>6</div>	<div>85.01</div> %	<div>6</div>	<div>5</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>84.66</div> %	<div>79.05</div> %	<div>2</div>	<div>73.71</div> %	<div>66</div>	<div>68</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>82.35</div> %	<div>88.53</div> %	<div>6</div>	<div>81.48</div> %	<div>44</div>	<div>46</div>	
% of 0-30% AMI Renters to All Renters***	<div>42.02</div> %	<div>50.02</div> %	<div>4</div>	<div>45.54</div> %	<div>42</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.77</div> %	<div>1</div>	<div>96.14</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>5</div> / <div>6</div>	Nationally:	<div>44</div> <div></div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$18,896</div>	<div>\$17,245</div>		<div>\$28,248</div>	<div>119</div> Units	<div>21.70</div> %	
Homebuyer Unit	<div>\$34,713</div>	<div>\$18,549</div>		<div>\$15,487</div>	<div>218</div> Units	<div>39.70</div> %	
Homeowner-Rehab Unit	<div>\$15,540</div>	<div>\$19,972</div>		<div>\$0</div>	<div>77</div> Units	<div>14.00</div> %	
TBRA Unit	<div>\$3,924</div>	<div>\$4,979</div>		<div>\$3,211</div>	<div>135</div> Units	<div>24.60</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Britain CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$196,217	\$100,880	\$24,738
State:*	\$115,746	\$108,606	\$32,392
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	48.7	51.2	55.8	7.1	Single/Non-Elderly:	38.7	13.8	10.4	78.6
Black/African American:	13.4	15.7	16.9	7.1	Elderly:	21.0	6.0	23.4	0.0
Asian:	0.8	0.5	0.0	0.0	Related/Single Parent:	10.9	18.4	16.9	7.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	23.5	44.7	23.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	5.9	16.1	26.0	14.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	37.0	31.8	27.3	85.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	47.9	12.9	20.8	78.6	Section 8:	7.6	0.0 [#]		
2 Persons:	12.6	25.3	33.8	21.4	HOME TBRA:	0.0			
3 Persons:	16.0	17.5	10.4	0.0	Other:	8.4			
4 Persons:	11.8	22.6	19.5	0.0	No Assistance:	84.0			
5 Persons:	7.6	14.3	7.8	0.0					
6 Persons:	4.2	6.5	6.5	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.0	0.5	1.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			52	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Britain

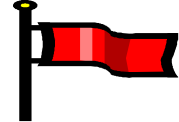
State: CT

Group Rank: 44
 (Percentile)

State Rank: 5 / 6 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	53.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	84.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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